

CRLEJE06Z

PAGINA: 1

| | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------|----|-----------|-------------|---|----------|--------------|---|----------|--------------|---|----------|----------------|---|----------|-----------|---|-----------|------------|---|------------|--------------------|---|------------|
| Nivel | 28 | Hasta: 28 | Ent. Desde: | 2 | Hasta: 2 | Clase Desde: | 1 | Hasta: 1 | Prog. Desde: | 1 | Hasta: 1 | Pry/Act Desde: | 5 | Hasta: 5 | FF Desde: | 0 | Hasta: 99 | Obj Desde: | 0 | Hasta: 999 | Financiador Desde: | 1 | Hasta: 999 |
| Departamento Desde: | 0 | Hasta: 99 | | | | | | | | | | | | | | | | | | | | | |

| OBJ. GAS. | F.F. | ORG. FIN. | DESCRIPCION | PRESUPUESTO INICIAL | MODIFICACIONES | PRESUPUESTO VIGENTE | OBLIGADO | SALDO PRESUPUESTARIO | PAGADO | DEUDA FLOTANTE (O.P.) |
|--------------|------|--------------|-------------|------------------------|----------------|------------------------|----------|-------------------------|--------|-----------------------------|
|--------------|------|--------------|-------------|------------------------|----------------|------------------------|----------|-------------------------|--------|-----------------------------|

| Entidad: | 28 | 2 | UNIVERSIDAD NACIONAL DEL ESTE | 20.587.777.373 | 1.399.574.828 | 21.987.352.201 | 18.425.329.281 | 3.562.022.920 | 17.426.547.683 | 998.781.598 |
|----------|----|---|-------------------------------|-----------------------|----------------------|-----------------------|-----------------------|----------------------|-----------------------|--------------------|
| 100 | | | SERVICIOS PERSONALES | 19.049.781.612 | 963.442.568 | 20.013.224.180 | 16.676.817.414 | 3.336.406.766 | 15.695.669.216 | 981.148.198 |
| 200 | | | SERVICIOS NO PERSONALES | 552.418.908 | 255.808.000 | 808.226.908 | 725.395.185 | 82.831.723 | 719.519.185 | 5.876.000 |
| 300 | | | BIENES DE CONSUMO E INSUMOS | 582.661.147 | - 29.391.440 | 553.269.707 | 484.038.782 | 69.230.915 | 472.281.392 | 11.757.400 |
| 500 | | | INVERSION FÍSICA | 168.817.731 | 184.715.700 | 353.533.431 | 298.165.940 | 55.367.491 | 298.165.940 | 0 |
| 800 | | | TRANSFERENCIAS | 224.097.975 | 25.000.000 | 249.097.975 | 239.097.975 | 10.000.000 | 239.097.975 | 0 |
| 900 | | | OTROS GASTOS | 10.000.000 | 0 | 10.000.000 | 1.813.975 | 8.186.025 | 1.813.975 | 0 |
| | | | Total General: | 20.587.777.373 | 1.399.574.828 | 21.987.352.201 | 18.425.329.281 | 3.562.022.920 | 17.426.547.683 | 998.781.598 |